

FIRST REGULAR SESSION

HOUSE BILL NO. 8

99TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FITZPATRICK.

0008H.011

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2017 and ending June 30, 2018, as follows:

Section 8.005. To the Department of Public Safety

For the Office of the Director, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and not more than twenty-five percent (25%) flexibility is allowed between divisions within the department, and not more than ten percent (10%) flexibility is allowed to reallocate personal service and expense and equipment between executive branch departments providing that the total FTE for the state does not increase

Personal Service.....	\$1,232,340
Expense and Equipment.....	199,533
From General Revenue Fund.....	1,431,873
Personal Service.....	854,102
Expense and Equipment.....	862,760
From Federal Funds.....	1,716,862
Personal Service.....	71,465
Expense and Equipment.....	10,042
From Services to Victims Fund.....	81,507

19	Personal Service.....	467,692
20	Expense and Equipment.....	<u>1,453,268</u>
21	From Crime Victims' Compensation Fund.	1,920,960
22	Expense and Equipment	
23	From Missouri Crime Prevention Information and Programming Fund.	1,000
24	Expense and Equipment	
25	From Antiterrorism Fund.....	15,000
26	Personal Service.....	1,244,369
27	Expense and Equipment.....	<u>16,962,500</u>
28	From Department of Public Safety Federal Homeland Security Fund.	18,206,869
29	For the purpose of receiving and expending grants, donations, contracts,	
30	and payments from private, federal, and other governmental	
31	agencies, provided that the General Assembly shall be notified of	
32	the source of any new funds and the purpose for which they shall	
33	be expended, in writing, prior to the expenditure of said funds	
34	From Federal and Other Funds.	2,500,900
35	For the purpose of funding drug task force grants, provided that not more	
36	than three percent (3%) is used for grant administration	
37	From General Revenue Fund.....	1,900,699
38	Personal Service.....	90,278
39	Expense and Equipment.....	<u>763,000</u>
40	From MODEX Fund.	<u>853,278</u>
41	Total.....	\$28,628,948

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For security operations in the Capitol	
4	From General Revenue Fund.....	\$750,000

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For a Blue Alert System	
4	From General Revenue.	\$250,000

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds.....	\$722,492

Section 8.025. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Juvenile Accountability Incentive Block Grant Program
- 4 From Federal Funds. \$100,300

Section 8.030. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Narcotics Control Assistance Program and multi-jurisdictional
- 4 task forces
- 5 From Federal Funds. \$4,510,000

Section 8.035. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Missouri Sheriff Methamphetamine Relief Taskforce
- 4 For the purpose of supplementing deputy sheriffs' salary and related
- 5 employment benefits pursuant to section 57.278, RSMo
- 6 From Deputy Sheriff Salary Supplementation Fund. \$7,200,000

Section 8.040. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the purpose of funding operating grants to local law enforcement
- 4 cyber crimes task forces, provided that not more than five percent
- 5 (5%) is used for grant administration
- 6 From General Revenue Fund. \$2,000,700

Section 8.045. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For funding not-for-profit organizations to provide financial assistance to
- 4 the spouses and children of any local law enforcement officers,
- 5 paramedics, emergency medical technicians, corrections officers,
- 6 and/or firefighters who have lost their lives performing their
- 7 duties. Deaths from natural causes, illnesses, or injuries are
- 8 outside the program's scope
- 9 From General Revenue Fund. \$50,000

Section 8.050. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Services to Victims Program provided up to three percent (3%) of
- 4 each grant award be allowed for the administrative expenses of
- 5 each grantee
- 6 From Services to Victims Fund. \$2,800,000

- 7 For counseling and other support services for crime victims
- 8 From Crime Victims' Compensation Fund. 50,000
- 9 Total. \$2,850,000

Section 8.055. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Victims of Crime Program
- 4 From Federal Funds. \$37,000,000

Section 8.060. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Violence Against Women Program
- 4 From Federal Funds. \$2,694,232

Section 8.065. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Crime Victims' Compensation Program
- 4 From General Revenue Fund. \$2,652,600
- 5 From Federal Funds. 3,900,000
- 6 From Crime Victims' Compensation Fund. 4,837,329
- 7 Total. \$11,389,929

Section 8.070. To the Department of Public Safety

- 2 For the National Forensic Sciences Improvement Act Program
- 3 From Federal Funds. \$100,000

Section 8.075. To the Department of Public Safety

- 2 For the State Forensic Laboratory Program
- 3 From State Forensic Laboratory Fund. \$400,000

Section 8.080. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Residential Substance Abuse Treatment Program
- 4 From Federal Funds. \$350,000

Section 8.085. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For peace officer training
- 4 From Peace Officer Standards and Training Commission Fund. \$1,250,000

Section 8.090. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Crisis Intervention Training Program
- 4 From General Revenue Fund. \$225,000

Section 8.095. To the Department of Public Safety

- 2 For the Capitol Police
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty-five percent (25%) flexibility is allowed between
- 5 personal service and expense and equipment, and not more than
- 6 twenty-five percent (25%) flexibility is allowed between divisions

7 within the department, and not more than ten percent (10%)
 8 flexibility is allowed to reallocate personal service and expense
 9 and equipment between executive branch departments providing
 10 that the total FTE for the state does not increase

11 From General Revenue Fund..... \$1,391,002

Section 8.100. To the Department of Public Safety

2 For the State Highway Patrol

3 For Administration, provided that not more than twenty-five percent
 4 (25%) flexibility is allowed between personal service and expense
 5 and equipment, and not more than twenty-five percent (25%)
 6 flexibility is allowed between divisions within the department, and
 7 not more than ten percent (10%) flexibility is allowed to reallocate
 8 personal service and expense and equipment between executive
 9 branch departments providing that the total FTE for the state does
 10 not increase

11 Personal Service..... \$255,915

12 Expense and Equipment.. 3,361

13 From General Revenue Fund..... 259,276

14 For the High-Intensity Drug Trafficking Area Program

15 From Federal Funds..... 2,598,000

16 Personal Service..... 6,145,488

17 Expense and Equipment.. 422,589

18 From State Highways and Transportation Department Fund.. 6,568,077

19 Personal Service

20 From Criminal Record System Fund..... 42,664

21 Personal Service..... 34,879

22 Expense and Equipment.. 4,802

23 From Gaming Commission Fund..... 39,681

24 Personal Service

25 From Water Patrol Division Fund..... 98,694

26 Total..... \$9,606,392

Section 8.105. To the Department of Public Safety

2 For the State Highway Patrol

3 For fringe benefits, including retirement contributions for members of the
 4 Missouri Department of Transportation and Highway Patrol
 5 Employees' Retirement System, and insurance premiums

6 Personal Service..... \$12,597,394E

7	Expense and Equipment..	<u>1,419,139E</u>
8	From General Revenue Fund..	14,016,533
9	Personal Service..	3,825,854E
10	Expense and Equipment..	<u>158,657E</u>
11	From Federal Funds..	3,984,511
12	Personal Service..	365,033E
13	Expense and Equipment..	<u>337,341E</u>
14	From Gaming Commission Fund..	702,374
15	Personal Service..	1,305,674E
16	Expense and Equipment..	<u>105,078E</u>
17	From Water Patrol Division Fund..	1,410,752
18	Personal Service..	80,900,217E
19	Expense and Equipment..	<u>6,516,080E</u>
20	From State Highways and Transportation Department Fund..	87,416,297
21	Personal Service..	3,431,351E
22	Expense and Equipment..	<u>258,883E</u>
23	From Criminal Record System Fund..	3,690,234
24	Personal Service..	87,465E
25	Expense and Equipment..	<u>6,458E</u>
26	From Highway Patrol Academy Fund..	93,923
27	Personal Service..	4,681E
28	Expense and Equipment..	<u>657E</u>
29	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
30	Revolving Fund..	5,338
31	Personal Service..	56,181E
32	Expense and Equipment..	<u>6,046E</u>
33	From DNA Profiling Analysis Fund..	62,227
34	Personal Service..	59,900E
35	Expense and Equipment..	<u>5,017E</u>
36	From Highway Patrol Traffic Records Fund..	64,917
37	Personal Service..	74,926E
38	Expense and Equipment..	<u>7,594E</u>
39	From Highway Patrol Inspection Fund..	82,520
40	Total..	\$111,529,626

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment, and not more than	
7	twenty-five percent (25%) flexibility is allowed between divisions	
8	within the department, and not more than ten percent (10%)	
9	flexibility is allowed to reallocate personal service and expense	
10	and equipment between executive branch departments providing	
11	that the total FTE for the state does not increase	
12	From General Revenue Fund.....	\$14,129,210
13	From State Highways and Transportation Department Fund.....	78,852,122
14	For receiving and expending grants, donations, contracts, and payments	
15	from private, federal, and other government agencies provided that	
16	the General Assembly shall be notified of the source of any new	
17	funds and the purpose for which they shall be expended, in	
18	writing, prior to the expenditure of said funds	
19	From Federal and Other Funds.	11,061,057
20	Expense and Equipment	
21	All expenditures must be in compliance with the United States	
22	Department of Justice Equitable Sharing Program guidelines	
23	From Federal Drug Seizure Fund.....	400,000
24	Personal Service	
25	From Criminal Record System Fund.....	199,128
26	Expense and Equipment	
27	From Gaming Commission Fund.....	388,088
28	Personal Service.....	8,047
29	Expense and Equipment.....	<u>297,625</u>
30	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
31	Revolving Fund.	305,672
32	For a statewide interoperable communication system	
33	From State Highways and Transportation Department Fund.....	9,100,000
34	Expense and Equipment	
35	From Highway Patrol Traffic Records Fund.....	245,242
36	Personal Service	
37	From Water Patrol Division Fund.....	<u>87,813</u>
38	Total.....	\$114,768,332

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Water Patrol Division	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment, and not more than	
7	twenty-five percent (25%) flexibility is allowed between divisions	
8	within the department, and not more than ten percent (10%)	
9	flexibility is allowed to reallocate personal service and expense	
10	and equipment between executive branch departments providing	
11	that the total FTE for the state does not increase	
12	From General Revenue Fund.....	\$3,988,851
13	Personal Service.....	284,336
14	Expense and Equipment.....	<u>2,225,990</u>
15	From Federal Funds.....	2,510,326
16	Expense and Equipment	
17	All expenditures must be in compliance with the United States	
18	Department of Justice Equitable Sharing Program guidelines	
19	From Federal Drug Seizure Fund.....	16,499
20	Personal Service.....	1,655,052
21	Expense and Equipment.....	<u>840,000</u>
22	From Water Patrol Division Fund.....	<u>2,495,052</u>
23	Total.....	\$9,010,728

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund.....	\$428,639
7	From Gaming Commission Fund.....	775,366
8	From State Highways and Transportation Department Fund.....	<u>4,837,264</u>
9	Total.....	\$6,041,269

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles, aircraft, and watercraft for the State Highway	
4	Patrol and the Gaming Commission in accordance with section	
5	43.265, RSMo, also for maintenance and repair costs for vehicles	
6	Expense and Equipment	
7	From State Highways and Transportation Department Fund.....	\$6,573,075

8	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
9	Revolving Fund.	7,713,448
10	From Gaming Commission Fund.. . . .	<u>549,074</u>
11	Total.	\$14,835,597

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment, and not more than	
7	twenty-five percent (25%) flexibility is allowed between divisions	
8	within the department, and not more than ten percent (10%)	
9	flexibility is allowed to reallocate personal service and expense	
10	and equipment between executive branch departments providing	
11	that the total FTE for the state does not increase	
12	From General Revenue Fund.	\$3,855,314
13	From State Highways and Transportation Department Fund.. . . .	5,088,123
14	From DNA Profiling Analysis Fund.	1,542,955
15	Personal Service.. . . .	231,228
16	Expense and Equipment.. . . .	900,000
17	From Federal Funds.	1,131,228
18	Personal Service.. . . .	190,797
19	Expense and Equipment.. . . .	2,575
20	From Criminal Record System Fund.	193,372
21	Expense and Equipment	
22	From State Forensic Laboratory Fund.	<u>327,633</u>
23	Total.	\$12,138,625

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy, provided that not more than	
4	twenty-five percent (25%) flexibility is allowed between personal	
5	service and expense and equipment, and not more than twenty-five	
6	percent (25%) flexibility is allowed between divisions within the	
7	department, and not more than ten percent (10%) flexibility is	
8	allowed to reallocate personal service and expense and equipment	
9	between executive branch departments providing that the total	
10	FTE for the state does not increase	
11	Personal Service	
12	From General Revenue Fund.	\$81,386

13	Expense and Equipment	
14	From Federal Funds.....	59,655
15	Personal Service.....	174,718
16	Expense and Equipment.....	<u>79,440</u>
17	From Gaming Commission Fund.....	254,158
18	Personal Service.....	1,344,722
19	Expense and Equipment.....	<u>73,576</u>
20	From State Highways and Transportation Department Fund.....	1,418,298
21	Personal Service.....	102,481
22	Expense and Equipment.....	<u>581,717</u>
23	From Highway Patrol Academy Fund.....	<u>684,198</u>
24	Total.....	\$2,497,695

Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety, provided that not more than twenty-five	
4	percent (25%) flexibility is allowed between personal service and	
5	expense and equipment, and not more than twenty-five percent	
6	(25%) flexibility is allowed between divisions within the	
7	department, and not more than ten percent (10%) flexibility is	
8	allowed to reallocate personal service and expense and equipment	
9	between executive branch departments providing that the total	
10	FTE for the state does not increase	
11	Expense and Equipment	
12	From Federal Funds.....	\$350,000
13	Personal Service and/or Expense and Equipment	
14	From State Highways and Transportation Department Fund.....	12,133,703
15	Personal Service.....	128,775
16	Expense and Equipment.....	<u>360,632</u>
17	From Highway Patrol Inspection Fund.....	<u>489,407</u>
18	Total.....	\$12,973,110

Section 8.145. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund.....	\$100,000E

Section 8.150. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services	

4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment, and not more than	
7	twenty-five percent (25%) flexibility is allowed between divisions	
8	within the department, and not more than ten percent (10%)	
9	flexibility is allowed to reallocate personal service and expense	
10	and equipment between executive branch departments providing	
11	that the total FTE for the state does not increase	
12	From General Revenue Fund.....	\$403,994
13	Personal Service.....	473,954
14	Expense and Equipment.....	<u>4,995,285</u>
15	From Federal Funds.....	5,469,239
16	Personal Service.....	<u>14,521,316</u>
17	Expense and Equipment.....	<u>13,677,138</u>
18	From State Highways and Transportation Department Fund.....	28,198,454
19	Personal Service.....	3,679,539
20	Expense and Equipment.....	4,050,243
21	For National Criminal Record Reviews.....	<u>2,500,000</u>
22	From Criminal Record System Fund.....	10,229,782
23	Personal Service	
24	From Gaming Commission Fund.....	21,543
25	From Highway Patrol Traffic Records Fund.....	79,116
26	Expense and Equipment	
27	From Criminal Justice Network and Technology Revolving Fund.....	<u>2,819,050</u>
28	Total.....	\$47,221,178

Section 8.155. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement, and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund.....	\$65,000

Section 8.160. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Highway Patrol Inspection Fund, to the State Road Fund	
4	pursuant to section 307.365, RSMo	
5	From Highway Patrol Inspection Fund.....	\$2,000,000

Section 8.165. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment, and not more than	
6	twenty-five percent (25%) flexibility is allowed between divisions	
7	within the department, and not more than ten percent (10%)	
8	flexibility is allowed to reallocate personal service and expense	
9	and equipment between executive branch departments providing	
10	that the total FTE for the state does not increase	
11	From Federal Funds.....	\$167,594
12	From Division of Alcohol and Tobacco Control Fund.	1,576,828
13	From Healthy Families Trust Fund.	<u>147,870</u>
14	Total.....	\$1,892,292

Section 8.170. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund.....	\$55,000E
6	From Division of Alcohol and Tobacco Control Fund.	<u>55,000E</u>
7	Total.....	\$110,000

Section 8.175. To the Department of Public Safety

2	For the Division of Fire Safety	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment, and not more than	
6	twenty-five percent (25%) flexibility is allowed between divisions	
7	within the department, and not more than ten percent (10%)	
8	flexibility is allowed to reallocate personal service and expense	
9	and equipment between executive branch departments providing	
10	that the total FTE for the state does not increase	
11	From General Revenue Fund.....	\$2,352,122
12	From Elevator Safety Fund.	470,936
13	From Boiler and Pressure Vessels Safety Fund.....	441,699
14	From Missouri Explosives Safety Act Administration Fund.....	<u>99,833</u>
15	Total.....	\$3,364,590

Section 8.180. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For the Fire Safe Cigarette Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment, and not more than	

7 twenty-five percent (25%) flexibility is allowed between divisions
 8 within the department, and not more than ten percent (10%)
 9 flexibility is allowed to reallocate personal service and expense
 10 and equipment between executive branch departments providing
 11 that the total FTE for the state does not increase

12	Personal Service.....	\$21,017
13	Expense and Equipment.....	<u>10,204</u>
14	From Cigarette Fire Safety Standard and Firefighter Protection Act Fund.	\$31,221

Section 8.185. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services	
4	Expense and Equipment	
5	From General Revenue Fund.....	\$538,000
6	From Chemical Emergency Preparedness Fund.	100,000
7	From Fire Education Fund.....	<u>320,000</u>
8	Total.....	\$958,000

Section 8.190. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans, provided that not more than	
4	twenty-five percent (25%) flexibility is allowed between personal	
5	service and expense and equipment, and not more than twenty-five	
6	percent (25%) flexibility is allowed between divisions within the	
7	department, and not more than ten percent (10%) flexibility is	
8	allowed to reallocate personal service and expense and equipment	
9	between executive branch departments providing that the total	
10	FTE for the state does not increase	

11	Personal Service	
12	From General Revenue Fund.....	\$204,000

13	Personal Service and/or Expense and Equipment	
14	From Veterans Commission Capital Improvement Trust Fund.....	5,877,907

15	Expense and Equipment	
16	From Veterans' Trust Fund.	<u>23,832</u>
17	Total.....	\$6,105,739

Section 8.195. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For the restoration, renovation, and maintenance of a World War I	
4	Memorial	
5	From World War I Memorial Trust Fund.	\$150,000

Section 8.200. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For Veterans' Service Officer Program
- 4 From Veterans Commission Capital Improvement Trust Fund..... \$1,600,000

Section 8.205. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For Missouri Veterans' Homes
- 4 Personal Service and/or Expense and Equipment, provided that not
- 5 more than twenty-five percent (25%) flexibility is allowed between
- 6 personal service and expense and equipment, and not more than
- 7 twenty-five percent (25%) flexibility is allowed between divisions
- 8 within the department, and not more than ten percent (10%)
- 9 flexibility is allowed to reallocate personal service and expense
- 10 and equipment between executive branch departments providing
- 11 that the total FTE for the state does not increase
- 12 From Missouri Veterans' Homes Fund. \$76,341,624
- 13 Expense and Equipment
- 14 From Veterans' Trust Fund. 49,980
- 15 Personal Service
- 16 From Veterans Commission Capital Improvement Trust Fund..... 29,731
- 17 For refunds to veterans and/or the U.S. Department of Veterans' Affairs
- 18 From Missouri Veterans' Homes Fund. 1,274,400E
- 19 For the purpose of paying overtime to state employees and/or personal
- 20 service expenditures to state employees. Non-exempt state
- 21 employees identified by section 105.935, RSMo, will be paid first
- 22 with any remaining funds being used to pay overtime to any other
- 23 state employees
- 24 From Missouri Veterans' Homes Fund. 1,604,382
- 25 Total..... \$79,300,117

Section 8.210. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury, chargeable to
- 3 the Veterans Commission Capital Improvement Trust Fund, to the
- 4 Missouri Veterans' Homes Fund
- 5 From Veterans Commission Capital Improvement Trust Fund..... \$30,000,000

Section 8.215. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For the Divisions of Gaming and Bingo, provided that not more than
- 4 twenty-five percent (25%) flexibility is allowed between personal

5 service and expense and equipment, and not more than twenty-five
 6 percent (25%) flexibility is allowed between divisions within the
 7 department, and not more than ten percent (10%) flexibility is
 8 allowed to reallocate personal service and expense and equipment
 9 between executive branch departments providing that the total
 10 FTE for the state does not increase

11	Personal Service.....	\$14,824,185
12	Expense and Equipment..	<u>1,726,519</u>
13	From Gaming Commission Fund.....	16,550,704
14	Expense and Equipment	
15	From Compulsive Gamblers Fund.....	<u>56,310</u>
16	Total.....	\$16,607,014

Section 8.220. To the Department of Public Safety

2 For the Gaming Commission

3 For fringe benefits, including retirement contributions for members of the

4 Missouri Department of Transportation and Highway Patrol

5 Employees' Retirement System, and insurance premiums for State

6 Highway Patrol employees assigned to work under the direction of

7 the Gaming Commission

8	Personal Service.....	\$6,605,754E
9	Expense and Equipment..	<u>267,317E</u>
10	From Gaming Commission Fund.....	\$6,873,071

Section 8.225. To the Department of Public Safety

2 For the Gaming Commission

3 For refunding any overpayment or erroneous payment of any amount that

4 is credited to the Gaming Commission Fund

5	From Gaming Commission Fund.....	\$100,000E
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Section 8.230. To the Department of Public Safety

2 For the Gaming Commission

3 For refunding any overpayment or erroneous payment of any amount

4 received for bingo fees

5	From Bingo Proceeds for Education Fund.....	\$5,000E
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Section 8.235. To the Department of Public Safety

2 For the Gaming Commission

3 For refunding any overpayment or erroneous payment of any amount that

4 is credited to the Gaming Proceeds for Education Fund

5	From Gaming Proceeds for Education Fund.....	\$50,000E
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Section 8.240. To the Department of Public Safety

2 For the Gaming Commission

- 3 For breeder incentive payments
 4 From Missouri Breeders Fund. \$5,000

Section 8.245. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Gaming Commission Fund, to the Veterans Commission
 4 Capital Improvement Trust Fund
 5 From Gaming Commission Fund.. . . . \$32,000,000

Section 8.250. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Gaming Commission Fund, to the Missouri National Guard
 4 Trust Fund
 5 From Gaming Commission Fund.. . . . \$4,000,000

Section 8.255. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Gaming Commission Fund, to the Access Missouri Financial
 4 Assistance Fund
 5 From Gaming Commission Fund.. . . . \$5,000,000

Section 8.260. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Gaming Commission Fund, to the Compulsive Gamblers Fund
 4 From Gaming Commission Fund.. . . . \$289,850

Section 8.265. To the Adjutant General

- 2 For Missouri Military Forces Administration
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 personal service and expense and equipment, and not more than
 6 twenty-five percent (25%) flexibility is allowed between divisions
 7 within the department, and not more than ten percent (10%)
 8 flexibility is allowed to reallocate personal service and expense
 9 and equipment between executive branch departments providing
 10 that the total FTE for the state does not increase
 11 From General Revenue Fund.. . . . \$1,178,418
 12 Expense and Equipment
 13 All expenditures must be in compliance with the United States
 14 Department of Justice Equitable Sharing Program guidelines
 15 From Federal Drug Seizure Fund.. . . . 240,000
 16 Total.. . . . \$1,418,418

Section 8.270. To the Adjutant General

2	For activities in support of the Missouri National Guard, including the	
3	National Guard Tuition Assistance Program and the Military	
4	Honors Program, provided that not more than twenty-five percent	
5	(25%) flexibility is allowed between personal service and expense	
6	and equipment, and not more than twenty-five percent (25%)	
7	flexibility is allowed between divisions within the department, and	
8	not more than ten percent (10%) flexibility is allowed to reallocate	
9	personal service and expense and equipment between executive	
10	branch departments providing that the total FTE for the state does	
11	not increase	
12	Expense and Equipment	
13	From General Revenue Fund.....	\$3,343,957
14	Personal Service.....	1,291,425
15	Expense and Equipment.....	3,226,247
16	From Missouri National Guard Trust Fund.....	<u>4,517,672</u>
17	Total.....	\$7,861,629

Section 8.275. To the Adjutant General

2	For the Veterans Recognition Program	
3	Personal Service.....	\$95,258
4	Expense and Equipment.....	<u>536,732</u>
5	From Veterans Commission Capital Improvement Trust Fund.....	\$631,990

Section 8.280. To the Adjutant General

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Korean Conflict Veterans' Recognition Award Fund, to the	
4	Veterans Commission Capital Improvement Trust Fund	
5	From Korean Conflict Veterans' Recognition Award Fund.....	\$150

Section 8.285. To the Adjutant General

2	For Missouri Military Forces Field Support	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment, and not more than	
6	twenty-five percent (25%) flexibility is allowed between divisions	
7	within the department, and not more than ten percent (10%)	
8	flexibility is allowed to reallocate personal service and expense	
9	and equipment between executive branch departments providing	
10	that the total FTE for the state does not increase	
11	From General Revenue Fund.....	\$2,450,482
12	From Federal Funds.....	<u>200,304</u>
13	Total.....	\$2,650,786

Section 8.290. To the Adjutant General

2 For operational expenses at armories from armory rental fees
 3 Expense and Equipment
 4 From Adjutant General Revolving Fund. \$25,000

5 Section 8.295. To the Adjutant General

6 For the Missouri Military Family Relief Program
 7 Expense and Equipment. \$10,000

8 For grants to family members of the National Guard and reservists who
 9 are in financial need. 140,000
 10 From Missouri Military Family Relief Fund. \$150,000

Section 8.300. To the Adjutant General

2 For training site operating costs
 3 Expense and Equipment
 4 From Missouri National Guard Training Site Fund. \$330,000

Section 8.305. To the Adjutant General

2 For Military Forces Contract Services
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 personal service and expense and equipment, and not more than
 6 twenty-five percent (25%) flexibility is allowed between divisions
 7 within the department, and not more than ten percent (10%)
 8 flexibility is allowed to reallocate personal service and expense
 9 and equipment between executive branch departments providing
 10 that the total FTE for the state does not increase

11 From General Revenue Fund. \$462,090

12 Personal Service. 10,693,889

13 Expense and Equipment. 13,803,556E

14 From Federal Funds. 24,497,445

15 For refund of federal overpayments to the state for the Contract

16 Services Program

17 From Federal Funds. 865,561E

18 Personal Service

19 From Missouri National Guard Training Site Fund. 20,474

20 Expense and Equipment

21 From Missouri National Guard Trust Fund. 673,925

22 Total. \$26,519,495

Section 8.310. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund.....	\$17,501

Section 8.315. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations, provided that not more	
4	than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment, and not more than	
6	twenty-five percent (25%) flexibility is allowed between divisions	
7	within the department, and not more than ten percent (10%)	
8	flexibility is allowed to reallocate personal service and expense	
9	and equipment between executive branch departments providing	
10	that the total FTE for the state does not increase	
11		
12	Personal Service.....	\$1,283,705
13	Expense and Equipment.....	<u>202,974</u>
14	From General Revenue Fund.....	1,486,679
15	Personal Service.....	3,075,418
16	Expense and Equipment.....	<u>1,202,957</u>
17	From Federal Funds.....	4,278,375
18	Personal Service.....	162,682
19	Expense and Equipment.....	<u>85,117</u>
20	From Chemical Emergency Preparedness Fund.	<u>247,799</u>
21	Total.....	\$6,012,853

Section 8.320. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Missouri Task Force 1	
4	To provide for expenses of Missouri Task Force 1, a division of	
5	the Boone County Fire Protection District, when it responds to	
6	emergencies and disasters in the state of Missouri and conducts	
7	annual training and exercises. These expenses may include, but are	
8	not limited to: personnel salaries and benefits, supplies, and repair	
9	or replacement of damaged equipment	
10	From General Revenue Fund.....	\$250,000

Section 8.325. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund.	\$650,000
5	For distribution of funds to local emergency planning commissions to	

6	implement the federal Hazardous Materials Transportation	
7	Uniform Safety Act of 1990	
8	From Federal Funds.....	<u>750,000</u>
9	Total.....	\$1,400,000

Section 8.330. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the State Treasury for administrative	
5	and training expenses of the State Emergency Management	
6	Agency and for first responder training programs	
7	From Federal Funds.....	\$19,262,386
8	For all allotments, grants, and contributions from federal and other	
9	sources that are deposited in the State Treasury for the use of the	
10	State Emergency Management Agency for alleviating distress from	
11	disasters	
12	From Missouri Disaster Fund.	100,506,359E
13	To provide matching funds for federal grants and for emergency	
14	assistance expenses of the State Emergency Management Agency	
15	as provided in section 44.032, RSMo	
16	From General Revenue Fund.....	10,000,000E
17	To provide for expenses of any state agency responding during a	
18	declared emergency at the direction of the governor provided the	
19	services furnish immediate aid and relief	
20	From General Revenue Fund.....	<u>3,455,010</u>
21	Total.....	\$133,223,755

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